

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 December 31, 2011

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2012 is amended as follows:

REVENUES

Local	\$6,723,316
State	516,595
Federal	<u>236,246</u>
 TOTAL REVENUES	 \$7,476,157
 Fund Balance, July 1, 2011	 \$2,415,285
 TOTAL AVAILABLE TO APPROPRIATE	 \$9,891,442
 TOTAL APPROPRIATED FOR FISCAL YEAR 2012	 <u>7,996,542</u>
 Fund Balance, June 30, 2012	 \$1,894,900

BE IT FURTHER RESOLVED, that \$ 7,996,542 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,559,920
Added Needs	<u>913,050</u>
Sub-Total	\$4,472,970

SUPPORT SERVICES:

Pupil	327,813
Instructional Staff	184,888
General Administration	335,283
School Administration	498,280
Business	200,110
Operations and Maintenance	905,745
Transportation	618,677
Central Services	206,867
Athletics	237,529
Community Services	3,831
Non-Public Schools Title I	<u>4,550</u>
Sub-Total	\$3,523,573

Outgoing Transfers & Community Services	<u>0</u>
TOTAL EXPENDITURES	\$7,996,542

TOTAL APPROPRIATED FOR FISCAL YEAR 2012	\$7,996,542
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This resolution shall take immediate effect.