

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 September 30, 2011

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2012 is amended as follows:

REVENUES

Local	\$6,648,214
State	416,600
Federal	<u>220,974</u>
 TOTAL REVENUES	 \$7,285,788
 Fund Balance, July 1, 2011	 \$2,415,285
 TOTAL AVAILABLE TO APPROPRIATE	 \$9,701,073
 TOTAL APPROPRIATED FOR FISCAL YEAR 2012	 <u>7,951,315</u>
 Fund Balance, June 30, 2012	 \$1,749,758

BE IT FURTHER RESOLVED, that \$ 7,951,315 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,529,061
Added Needs	<u>910,751</u>
Sub-Total	\$4,439,812

SUPPORT SERVICES:

Pupil	327,813
Instructional Staff	182,516
General Administration	341,680
School Administration	498,194
Business	204,251
Operations and Maintenance	906,549
Transportation	612,747
Central Services	192,561
Athletics	236,815
Community Services	3,831
Non-Public Schools Title I	<u>4,550</u>
Sub-Total	\$3,511,508

Outgoing Transfers & Community Services	<u>0</u>
TOTAL EXPENDITURES	\$7,951,315

TOTAL APPROPRIATED FOR FISCAL YEAR 2012	\$7,951,315
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This resolution shall take immediate effect.