

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 December 31, 2009

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2010 is amended as follows:

REVENUES

Local	\$6,527,798
State	299,540
Federal	<u>334,025</u>
 TOTAL REVENUES	 \$7,161,363
 Fund Balance, July 1, 2009	 \$1,987,858
 TOTAL AVAILABLE TO APPROPRIATE	 \$9,149,221
 TOTAL APPROPRIATED FOR FISCAL YEAR 2010	 <u>7,485,593</u>
 Fund Balance, June 30, 2010	 \$1,663,628

BE IT FURTHER RESOLVED, that \$ 7,485,593 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,481,526
Added Needs	<u>915,946</u>
Sub-Total	\$4,397,472

SUPPORT SERVICES:

Pupil	337,683
Instructional Staff	118,162
General Administration	298,878
School Administration	467,485
Business	196,573
Operations and Maintenance	796,319
Transportation	558,499
Central Services	102,540
Community Services	5,172
Non-Public Schools Title I	<u>8,112</u>
Sub-Total	\$2,889,424

Outgoing Transfers & Community Services	<u>198,699</u>
TOTAL EXPENDITURES	\$7,485,593

TOTAL APPROPRIATED FOR FISCAL YEAR 2010	\$7,485,593
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This resolution shall take immediate effect.