

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 June 15, 2009

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2009 is amended as follows:

REVENUES

Local	\$6,298,086
State	666,572
Federal	<u>281,232</u>
 TOTAL REVENUES	 \$7,245,890
 Fund Balance, July 1, 2008	 \$1,660,122
 TOTAL AVAILABLE TO APPROPRIATE	 \$8,906,012
 TOTAL APPROPRIATED FOR FISCAL YEAR 2009	 <u>7,228,760</u>
 Fund Balance, June 30, 2009	 \$1,677,252

BE IT FURTHER RESOLVED, that \$ 7,228,760 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,417,395
Added Needs	<u>884,843</u>
Sub-Total	\$4,302,238

SUPPORT SERVICES:

Pupil	324,955
Instructional Staff	113,824
General Administration	277,146
School Administration	477,533
Business	175,303
Operations and Maintenance	733,748
Transportation	553,171
Central Services	89,429
Community Services	<u>4,799</u>
Sub-Total	\$2,749,908

Outgoing Transfers & Community Services	<u>176,614</u>
TOTAL EXPENDITURES	\$7,228,760

TOTAL APPROPRIATED FOR FISCAL YEAR 2009 \$7,228,760

This resolution shall take immediate effect.