

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 June 21, 2010

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2010 is amended as follows:

REVENUES

|   |                      |
|---|----------------------|
| Local                                       | \$6,595,800          |
| State                                       | 299,540              |
| Federal                                     | <u>488,897</u>       |
| <br>TOTAL REVENUES                          | <br>\$7,384,237      |
| <br>Fund Balance, July 1, 2009              | <br>\$1,987,858      |
| <br>TOTAL AVAILABLE TO APPROPRIATE          | <br>\$9,372,095      |
| <br>TOTAL APPROPRIATED FOR FISCAL YEAR 2010 | <br><u>7,483,164</u> |
| <br>Fund Balance, June 30, 2010             | <br>\$1,888,931      |

BE IT FURTHER RESOLVED, that \$ 7,483,164 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

|                |                |
|----------------|----------------|
| Basic Programs | \$3,388,816    |
| Added Needs    | <u>917,612</u> |
| Sub-Total      | \$4,306,428    |

SUPPORT SERVICES:

|                            |              |
|----------------------------|--------------|
| Pupil                      | 336,560      |
| Instructional Staff        | 252,099      |
| General Administration     | 276,828      |
| School Administration      | 466,900      |
| Business                   | 195,873      |
| Operations and Maintenance | 804,684      |
| Transportation             | 542,453      |
| Central Services           | 96,040       |
| Community Services         | 6,272        |
| Non-Public Schools Title I | <u>8,112</u> |
| Sub-Total                  | \$2,985,821  |

|   |                |
|---|----------------|
| Outgoing Transfers & Community Services | <u>190,915</u> |
| TOTAL EXPENDITURES                      | \$7,483,164    |

|   |             |
|---|-------------|
| TOTAL APPROPRIATED FOR FISCAL YEAR 2010 | \$7,483,164 |
|---|-------------|

This resolution shall take immediate effect.